

ИЗВРШЕЊЕ БУЏЕТА У 2021.ГОД.

ек.клас.	апроприја	јануар	салдо	фeбруар	салдо	март	салдо	април	салдо	мај	салдо	јуни	салдо	јули	салдо	август	салдо	септембар	салдо	октобар	салдо	новембар	салдо	децембар	салдо	ек.клас.		
411	7,900,000.00	651,414.87	7,248,585.13	639,494.38	6,609,099.75	610,950.75	5,998,140.00		5,998,140.00		5,998,140.00		5,998,140.00		5,998,140.00		5,998,140.00		5,998,140.00		5,998,140.00		5,998,140.00		5,998,140.00		5,998,140.00	411
412	1,334,000.00	108,460.60	1,225,539.40	106,475.82	1,119,063.58	101,723.31	1,017,340.27		1,017,340.27		1,017,340.27		1,017,340.27		1,017,340.27		1,017,340.27		1,017,340.27		1,017,340.27		1,017,340.27		1,017,340.27		1,017,340.27	412
413	12,000.00		12,000.00		12,000.00		12,000.00		12,000.00		12,000.00		12,000.00		12,000.00		12,000.00		12,000.00		12,000.00		12,000.00		12,000.00		12,000.00	413
414	62,000.00		62,000.00		62,000.00		62,000.00		62,000.00		62,000.00		62,000.00		62,000.00		62,000.00		62,000.00		62,000.00		62,000.00		62,000.00		62,000.00	414
415	219,000.00	14,780.00	204,220.00	18,631.11	185,588.89	17,911.11	167,677.78		167,677.78		167,677.78		167,677.78		167,677.78		167,677.78		167,677.78		167,677.78		167,677.78		167,677.78		167,677.78	415
416	270,000.00		270,000.00		270,000.00		176,778.90		176,778.90		176,778.90		176,778.90		176,778.90		176,778.90		176,778.90		176,778.90		176,778.90		176,778.90		176,778.90	416
421	7,161,000.00	596749.98	6,564,250.02	650,000.00	5,914,250.02	699,999.64	5,214,250.38		5,214,250.38		5,214,250.38		5,214,250.38		5,214,250.38		5,214,250.38		5,214,250.38		5,214,250.38		5,214,250.38		5,214,250.38		5,214,250.38	421
422	120,000.00		120,000.00		120,000.00		120,000.00		120,000.00		120,000.00		120,000.00		120,000.00		120,000.00		120,000.00		120,000.00		120,000.00		120,000.00		120,000.00	422
423	4,160,000.00	346665.89	3,813,334.11	345,999.31	3,467,334.80	345,999.52	3,121,335.28		3,121,335.28		3,121,335.28		3,121,335.28		3,121,335.28		3,121,335.28		3,121,335.28		3,121,335.28		3,121,335.28		3,121,335.28		3,121,335.28	423
424			0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	424
425	1,900,000.00	78183.68	1,821,816.32	18,564.00	1,803,252.32	78,529.24	1,724,723.08		1,724,723.08		1,724,723.08		1,724,723.08		1,724,723.08		1,724,723.08		1,724,723.08		1,724,723.08		1,724,723.08		1,724,723.08		1,724,723.08	425
426	2,252,000.00	186702.01	2,065,297.99	188,000.00	1,877,297.99	187,859.55	1,689,638.44		1,689,638.44		1,689,638.44		1,689,638.44		1,689,638.44		1,689,638.44		1,689,638.44		1,689,638.44		1,689,638.44		1,689,638.44		1,689,638.44	426
482	120,000.00		120,000.00		120,000.00	9,600.00	110,400.00		110,400.00		110,400.00		110,400.00		110,400.00		110,400.00		110,400.00		110,400.00		110,400.00		110,400.00		110,400.00	482
483	1,000.00		1,000.00		1,000.00		1,000.00		1,000.00		1,000.00		1,000.00		1,000.00		1,000.00		1,000.00		1,000.00		1,000.00		1,000.00		1,000.00	483
512	200,000.00	16666	183,334.00		183,334.00	11,834.00	171,500.00		171,500.00		171,500.00		171,500.00		171,500.00		171,500.00		171,500.00		171,500.00		171,500.00		171,500.00		171,500.00	512
	25,711,000.00	1,989,623.03	23,711,376.97	1,967,164.62	21,744,212.35	2,157,429.12	19,586,783.23	0.00	19,586,783.23	0.00	19,586,783.23	0.00	19,586,783.23	0.00	19,586,783.23	0.00	19,586,783.23	0.00	19,586,783.23	0.00	19,586,783.23	0.00	19,586,783.23	1,500,333.33	18,086,449.90			