

ИЗВРШЕЊЕ БУЏЕТА У 2020.ГОД.

ек.клас.	априлија	јунај	сало	фебруар	сало	март	сало	април	сало	мај	сало	јуни	сало	јули	сало	август	сало	септембар	сало	октобар	сало	новембар	сало	децембар	сало	ек.клас.	
411	7,550,000.00	623,803.77	6,926,196.23	627,469.98	6,298,726.25	625,590.36	5,673,135.89	625,116.29	5,048,019.60	627,081.86	4,420,937.74	625,991.41	3,794,946.33	626,216.42	3,168,729.91	629,057.42	2,539,672.49	627,052.33	1,912,620.16	626,578.23	1,286,041.93	627,926.80	658,115.13	634,719.93	23,395.20	411	
412	1,259,000.00	103,863.30	1,155,136.70	104,473.74	1,050,662.96	104,160.78	946,502.18	104,081.84	842,420.34	104,409.11	738,011.23	104,227.55	633,783.68	104,265.02	529,518.66	104,738.05	424,780.61	104,404.20	320,376.41	104,325.27	216,051.14	104,549.81	111,501.33	105,680.86	5,820.47	412	
413	16,000.00		16,000.00		16,000.00		16,000.00		16,000.00		16,000.00		16,000.00		16,000.00		16,000.00		16,000.00		16,000.00		16,000.00	12,000.00	4,000.00	413	
414	50,000.00		50,000.00		50,000.00		50,000.00		50,000.00		50,000.00		50,000.00		50,000.00		50,000.00		50,000.00		50,000.00		50,000.00	50,000.00	0.00	414	
415	231,000.00		231,000.00	19,203.89	211,796.11	19,203.89	192,592.22	19,203.89	173,388.33	13,464.00	159,924.33	14,634.56	145,289.77	13,338.00	131,951.77	18,831.89	113,119.88	16,960.00	96,159.88	18,264.89	77,894.99	19,848.89	58,046.10	17,184.89	40,861.21	415	
416	65,000.00		65,000.00		65,000.00		65,000.00		65,000.00		65,000.00		65,000.00		65,000.00		65,000.00		65,000.00		65,000.00		65,000.00		65,000.00	0.00	416
421	5,560,000.00	474,776.90	5,085,223.10	579,997.51	4,505,225.59	749,999.97	3,755,225.62	516,662.90	3,238,562.72	400,000.00	2,838,562.72	400,000.00	2,438,562.72	399,999.40	2,038,563.32	349,999.75	1,688,563.57	288,000.00	1,400,563.57	175,327.44	1,225,236.13	1,000,000.00	225,236.13	225,235.09	1.04	421	
422	96,000.00	8,867.00	87,133.00	2,351.00	84,782.00	6,410.00	78,372.00		78,372.00		78,372.00		78,372.00		78,372.00		78,372.00	4,990.00	73,382.00	200.00	73,182.00	2,350.00	70,832.00		70,832.00	0.00	422
423	2,940,000.00	293,783.03	2,646,216.97	331,176.42	2,315,040.55	310,162.98	2,004,877.57	262,814.12	1,742,063.45	203,620.00	1,538,443.45	372,821.54	1,165,621.91	279,961.37	885,660.54	241,300.02	644,360.52	191,029.86	453,330.66	140,247.75	313,082.91	280,000.00	33,082.91	32,514.00	568.91	423	
424			0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00	424
425	832,000.00	57,998.00	774,002.00	19,426.32	754,575.68	68,042.96	686,532.72	23,603.16	662,929.56	31,281.12	631,648.44	49,772.76	581,875.68	14,742.72	567,132.96	54,647.96	512,485.00	89,999.85	422,485.15	26,177.68	396,307.47	167,548.76	228,758.71	228,399.22	359.49	425	
426	1,802,000.00	187,117.85	1,614,882.15	184,684.28	1,430,197.87	173,727.21	1,256,470.66	54,164.40	1,202,306.26	150,000.00	1,052,306.26	149,727.76	902,578.50	149,999.07	752,579.43	149,940.50	602,638.93	149,999.80	452,639.13	149,999.14	302,639.99	200,000.00	102,639.99	102,599.34	40.65	426	
482	56,000.00		56,000.00		56,000.00		56,000.00		56,000.00		56,000.00		56,000.00		56,000.00	49,639.00	6,361.00		6,361.00		6,361.00		6,300.00		61.00	482	
483	1,000.00		1,000.00		1,000.00		1,000.00		1,000.00		1,000.00		1,000.00		1,000.00		1,000.00		1,000.00		1,000.00		1,000.00		1,000.00	0.00	483
512	200,000.00	15,154.00	184,846.00	63,000.00	121,846.00		121,846.00		121,846.00		121,846.00		121,846.00		121,846.00		121,846.00		121,846.00	5,016.00	116,830.00	22,900.00	93,930.00	92,000.00	1,930.00	512	
	20,658,000.00	1,765,363.85	18,892,636.15	1,931,783.14	16,960,853.01	2,057,298.15	14,903,554.86	1,605,646.60	13,297,908.26	1,529,856.09	11,768,052.17	1,781,594.58	9,986,457.59	1,588,522.00	8,397,935.59	1,598,154.59	6,799,781.00	1,472,436.04	5,327,344.96	1,246,136.40	4,081,208.56	2,431,424.26	1,649,784.30	1,500,333.33	149,450.97		