

ИЗВРШЕЊЕ БУЏЕТА У ПЕРИОДУ 01.01.-30.09.2019.ГОД

СЛ.СЛ.С.	январ	февруар	март	април	мај	јуни	јули	август	септембар	октобар	новембар	децембар	СЛ.СЛ.С.
411	6,624,000.00	6,092,891.17	5,534,828.15	4,989,640.80	4,439,206.21	3,874,443.58	3,300,239.12	2,725,437.46	2,144,499.38	1,568,322.34	1,568,322.34	1,568,322.34	411
412	1,185,000.00	1,093,914.83	998,207.05	904,707.43	810,307.92	713,451.14	614,975.09	516,396.61	416,765.73	317,951.37	317,951.37	317,951.37	412
413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413
414	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	414
415	250,000.00	230,779.33	212,911.22	194,619.11	183,659.11	168,891.00	149,678.89	130,466.78	120,673.78	102,381.67	102,381.67	102,381.67	415
416	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	416
421	5,189,000.00	4,962,702.18	4,574,968.83	4,203,146.66	3,738,148.73	3,200,574.95	2,806,278.12	2,428,915.17	2,010,845.97	1,610,845.97	1,610,845.97	1,610,845.97	421
422	120,000.00	120,000.00	118,900.00	118,900.00	118,900.00	118,900.00	118,900.00	118,900.00	118,900.00	118,900.00	118,900.00	118,900.00	422
423	3,410,000.00	3,175,030.08	2,895,057.33	2,611,069.01	2,322,654.50	2,014,679.02	1,787,427.45	1,553,247.07	1,289,752.86	1,009,752.86	1,009,752.86	1,009,752.86	423
424	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	424
425	1,327,000.00	1,304,194.84	1,298,503.96	1,264,052.48	1,232,884.20	1,168,405.76	958,542.58	800,322.10	626,322.10	442,323.42	442,323.42	442,323.42	425
426	2,100,000.00	2,047,422.49	1,872,433.52	1,758,358.20	1,584,958.62	1,327,521.42	1,047,687.25	798,834.17	553,520.30	360,000.00	360,000.00	360,000.00	426
482	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	482
483	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	483
512	291,000.00	291,000.00	291,000.00	291,000.00	291,000.00	291,000.00	291,000.00	291,000.00	291,000.00	291,000.00	291,000.00	291,000.00	512
	20,816,000.00	19,637,934.92	18,116,890.06	16,631,894.69	15,018,120.29	13,372,697.87	11,748,958.50	10,194,042.00	8,540,442.33	6,227,266.14	6,227,266.14	6,227,266.14	