

## Извршење буџета у 2019.год.

| екс.клас. | априлија      | јануар       | салдо         | фебруар      | салдо         | март         | салдо         | април        | салдо         | мај          | салдо         | јуни         | салдо         | јули         | салдо         | август       | салдо        | септембар    | салдо        | октобар      | салдо        | новембар     | салдо        | децембар     | салдо      | екс.клас. |     |
|-----------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|-----------|-----|
| 411       | 6,852,000.00  | 531,108.83   | 6,320,891.17  | 558,063.02   | 5,762,828.15  | 545,187.35   | 5,217,640.80  | 550,434.39   | 4,667,206.21  | 564,762.63   | 4,102,443.58  | 574,204.46   | 3,528,239.12  | 574,801.66   | 2,953,437.46  | 580,938.08   | 2,372,499.38 | 576,177.04   | 1,796,322.34 | 572,459.57   | 1,223,862.97 | 573,443.32   | 650,419.45   | 625,967.90   | 24,451.55  | 411       |     |
| 412       | 1,193,000.00  | 91,085.17    | 1,101,914.83  | 95,707.78    | 1,006,207.05  | 93,499.62    | 912,707.43    | 94,399.51    | 818,307.92    | 96,856.78    | 721,451.14    | 98,476.05    | 622,975.09    | 98,578.48    | 524,396.61    | 99,630.88    | 424,765.73   | 98,814.36    | 325,951.37   | 98,176.82    | 227,774.55   | 98,345.53    | 129,429.02   | 107,353.51   | 22,075.51  | 412       |     |
| 413       | 17,000        |              | 17,000.00     |              | 17,000.00     |              | 17,000.00     |              | 17,000.00     |              | 17,000.00     |              | 17,000.00     |              | 17,000.00     |              | 17,000.00    |              | 17,000.00    |              | 17,000.00    |              | 17,000.00    | 16,000       | 1,000.00   | 413       |     |
| 414       | 48,000.00     |              | 48,000.00     |              | 48,000.00     |              | 48,000.00     |              | 48,000.00     |              | 48,000.00     |              | 48,000.00     |              | 48,000.00     |              | 48,000.00    |              | 48,000.00    |              | 48,000.00    |              | 48,000.00    |              | 48,000.00  | 48,000.00 | 414 |
| 415       | 234,000.00    | 19,220.67    | 214,779.33    | 17,868.11    | 196,911.22    | 18,292.11    | 178,619.11    | 10,960.00    | 167,659.11    | 14,768.11    | 152,891.00    | 19,212.11    | 133,678.89    | 19,212.11    | 114,466.78    | 9,793.00     | 104,673.78   | 18,292.11    | 86,381.67    | 17,448.11    | 68,933.56    | 19,120.11    | 49,813.45    | 49,813.45    | 49,813.45  | 415       |     |
| 416       | 1,000.00      | 0.00         | 1,000.00      |              | 1,000.00      |              | 1,000.00      |              | 1,000.00      |              | 1,000.00      |              | 1,000.00      |              | 1,000.00      |              | 1,000.00     |              | 1,000.00     |              | 1,000.00     |              | 1,000.00     |              | 1,000.00   | 1,000.00  | 416 |
| 421       | 5,062,000.00  | 226,297.82   | 4,835,702.18  | 387,733.35   | 4,447,968.83  | 371,822.17   | 4,076,146.66  | 464,997.93   | 3,611,148.73  | 537,573.78   | 3,073,574.95  | 394,296.83   | 2,679,278.12  | 377,362.95   | 2,301,915.17  | 418,069.28   | 1,883,845.89 | 400,000.00   | 1,483,245.89 | 425,947.55   | 1,057,898.34 | 521,701.98   | 536,196.36   | 533,993.60   | 2,202.76   | 421       |     |
| 422       | 120,000.00    | 0.00         | 120,000.00    | 1,020.00     | 118,980.00    | 23,679.00    | 95,301.00     |              | 95,301.00     | 1,570.00     | 93,731.00     | 20,601.00    | 73,130.00     | 17,563.00    | 55,567.00     |              | 55,567.00    | 1,894.00     | 53,673.00    | 15,000.00    | 38,673.00    | 20,000.00    | 18,673.00    | 18,619.00    | 54.00      | 422       |     |
| 423       | 3,360,000.00  | 234,969.92   | 3,125,030.08  | 279,972.75   | 2,845,057.33  | 283,988.32   | 2,561,069.01  | 288,414.51   | 2,272,654.50  | 307,975.48   | 1,964,679.02  | 227,251.57   | 1,737,427.45  | 234,180.38   | 1,503,247.07  | 263,494.21   | 1,239,752.86 | 280,000.00   | 959,752.86   | 272,911.26   | 686,841.60   | 329,700.00   | 357,141.60   | 357,140.00   | 1.60       | 423       |     |
| 424       | 150,000.00    | 0.00         | 150,000.00    |              | 150,000.00    |              | 150,000.00    |              | 150,000.00    |              | 150,000.00    |              | 150,000.00    |              | 150,000.00    |              | 150,000.00   |              | 150,000.00   |              | 150,000.00   |              | 127,238.74   | 22,761.26    | 22,761.26  | 22,761.26 | 424 |
| 425       | 1,504,000.00  | 22,805.16    | 1,481,194.84  | 5,690.88     | 1,475,503.96  | 34,451.48    | 1,441,052.48  | 31,168.28    | 1,409,884.20  | 64,478.44    | 1,345,405.76  | 209,863.18   | 1,135,542.58  | 58,220.48    | 1,077,322.10  | 80,000.00    | 997,322.10   | 577,998.68   | 419,323.42   | 206,966.98   | 212,356.44   | 82,320.67    | 130,035.77   | 128,639.97   | 1,395.80   | 425       |     |
| 426       | 2,100,000.00  | 52,577.51    | 2,047,422.49  | 174,988.97   | 1,872,433.52  | 114,075.32   | 1,758,358.20  | 173,399.58   | 1,584,958.62  | 57,437.20    | 1,527,521.42  | 79,834.17    | 1,447,687.25  | 174,997.44   | 1,272,689.81  | 153,520.30   | 1,119,169.51 | 360,000.00   | 759,169.51   | 174,990.92   | 584,178.59   | 333,980.10   | 250,198.49   | 246,270.29   | 3,928.20   | 426       |     |
| 482       | 120,000.00    | 0.00         | 120,000.00    |              | 120,000.00    |              | 120,000.00    |              | 120,000.00    |              | 120,000.00    |              | 120,000.00    |              | 120,000.00    |              | 120,000.00   |              | 120,000.00   |              | 71,846.00    |              | 71,846.00    |              | 86.00      | 86.00     | 482 |
| 483       | 1,000.00      | 0.00         | 1,000.00      |              | 1,000.00      |              | 1,000.00      |              | 1,000.00      |              | 1,000.00      |              | 1,000.00      |              | 1,000.00      |              | 1,000.00     |              | 1,000.00     |              | 1,000.00     |              | 1,000.00     |              | 1,000.00   | 1,000.00  | 483 |
| 512       | 291,000.00    | 0.00         | 291,000.00    |              | 291,000.00    |              | 291,000.00    |              | 291,000.00    |              | 291,000.00    |              | 291,000.00    |              | 291,000.00    |              | 291,000.00   |              | 291,000.00   |              | 291,000.00   |              | 241,000.00   | 50,000.00    | 47,846.00  | 2,154.00  | 512 |
|           | 21,053,000.00 | 1,178,065.08 | 19,874,934.92 | 1,521,044.86 | 18,353,890.06 | 1,484,995.37 | 16,868,894.69 | 1,613,774.40 | 15,255,120.29 | 1,645,422.42 | 13,609,697.87 | 1,623,739.37 | 11,985,958.50 | 1,554,916.50 | 10,431,042.00 | 1,653,599.75 | 8,777,442.25 | 2,313,176.19 | 6,464,266.06 | 1,911,139.95 | 4,553,126.11 | 2,291,371.71 | 2,261,754.40 | 2,081,830.27 | 179,924.13 |           |     |