

## ИЗВРШЕЊЕ БУЏЕТА У 2019.ГОД.

ек.клас.	априлија	јануар	салдо	фебруар	салдо	март	салдо	април	салдо	мај	салдо	јуни	салдо	јули	салдо	август	салдо	септембар	салдо	октобар	салдо	новембар	салдо	децембар	салдо	ек.клас.	
411	6,624,000.00	531,108.83	6,092,891.17	558,063.02	5,534,828.15	545,187.35	4,989,640.80	550,434.59	4,439,206.21	564,762.63	3,874,443.58	574,204.46	3,300,239.12		3,300,239.12		3,300,239.12		3,300,239.12		3,300,239.12		3,300,239.12		3,300,239.12		411
412	1,185,000.00	91,085.17	1,093,914.83	95,707.78	998,207.05	93,499.62	904,707.43	94,399.51	810,307.92	96,856.78	713,451.14	98,476.05	614,975.09		614,975.09		614,975.09		614,975.09		614,975.09		614,975.09		614,975.09		412
413			0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		413
414	48,000.00		48,000.00		48,000.00		48,000.00		48,000.00		48,000.00		48,000.00		48,000.00		48,000.00		48,000.00		48,000.00		48,000.00		48,000.00		414
415	250,000.00	19,220.67	230,779.33	17,868.11	212,911.22	18,282.11	194,619.11	10,960.00	183,659.11	14,768.11	168,891.00	19,212.11	149,678.89		149,678.89		149,678.89		149,678.89		149,678.89		149,678.89		149,678.89		415
416	1,000.00	0.00	1,000.00		1,000.00		1,000.00		1,000.00		1,000.00		1,000.00		1,000.00		1,000.00		1,000.00		1,000.00		1,000.00		1,000.00		416
421	5,580,000.00	226,297.82	5,353,702.18	387,733.35	4,965,968.83	371,822.17	4,594,146.66	464,997.93	4,129,148.73	537,573.78	3,591,574.95	394,296.83	3,197,278.12		3,197,278.12		3,197,278.12		3,197,278.12		3,197,278.12		3,197,278.12		3,197,278.12		421
422	120,000.00	0.00	120,000.00		118,980.00		95,301.00		95,301.00		1,570.00		93,731.00		73,130.00		73,130.00		73,130.00		73,130.00		73,130.00		73,130.00		422
423	3,410,000.00	234,969.92	3,175,030.08	279,972.75	2,895,057.33	283,988.32	2,611,069.01	288,414.51	2,322,654.50	307,975.48	2,014,679.02	227,251.57	1,787,427.45		1,787,427.45		1,787,427.45		1,787,427.45		1,787,427.45		1,787,427.45		1,787,427.45		423
424	150,000.00	0.00	150,000.00		150,000.00		150,000.00		150,000.00		150,000.00		150,000.00		150,000.00		150,000.00		150,000.00		150,000.00		150,000.00		150,000.00		424
425	1,027,000.00	22,805.16	1,004,194.84	5,630.88	998,503.96	34,451.48	964,052.48	31,168.28	932,884.20	64,478.44	868,405.76	209,863.18	658,542.58		658,542.58		658,542.58		658,542.58		658,542.58		658,542.58		658,542.58		425
426	2,100,000.00	52,577.51	2,047,422.49	174,988.97	1,872,433.52	114,075.32	1,758,358.20	173,399.58	1,584,958.62	57,437.20	1,527,521.42	79,834.17	1,447,687.25		1,447,687.25		1,447,687.25		1,447,687.25		1,447,687.25		1,447,687.25		1,447,687.25		426
482	120,000.00	0.00	120,000.00		120,000.00		120,000.00		120,000.00		120,000.00		120,000.00		120,000.00		120,000.00		120,000.00		120,000.00		120,000.00		120,000.00		482
483	1,000.00	0.00	1,000.00		1,000.00		1,000.00		1,000.00		1,000.00		1,000.00		1,000.00		1,000.00		1,000.00		1,000.00		1,000.00		1,000.00		483
512	200,000.00	0.00	200,000.00		200,000.00		200,000.00		200,000.00		200,000.00		200,000.00		200,000.00		200,000.00		200,000.00		200,000.00		200,000.00		200,000.00		512
	20,816,000.00	1,178,065.08	19,637,934.92	1,521,044.86	18,116,890.06	1,484,995.37	16,631,894.69	1,613,774.40	15,018,120.29	1,645,422.42	13,372,697.87	1,623,739.37	11,748,958.50		11,748,958.50		11,748,958.50		11,748,958.50		11,748,958.50		11,748,958.50		11,748,958.50		